

Community School District 1	SECTION C - WORK PLAN				
<b>Implementation Period 1: October 2015 - June 2016</b>					
Key Activity	Timeline	Outcome	Person/Area Responsible	Resources	District Cost
<b>SIPP Program Start-Up</b>	<b>2015 -2016</b>				
<b>Family Resource Center</b>	January	FRC is fully operational.	CSD1 Superintendent	NA	NA
> Staffing and In-Service Training			CSD1 Leadership Team		
> Information gathering and dissemination to parents.			SES Integration Expert		
> Parent outreach and targeted recruitment					
<b>SES Integration Choice-Based Assignments</b>	March	SES non-entry grade assignments	CSD1 Superintendent	NA	NA
> SES Walk-In Assignments		are processed in accordance with	CSD1 Leadership Team		
> SES Voluntary Transfers		choice-based SES Integration Policy.	SES Integration Expert		
			DOE		
<b>Roberto Clemente - Renzulli SEM</b>	June	Renzulli SEM is fully operational.	CSD1 Superintendent	NA	NA
> Professional Development		and the percentage of FRL students is	CSD1 Leadership Team		
> Establish achievement goals		decreased by 5%.	Roberto Clemente		
> Collaboration with FRC and parent outreach of SES students.			Principal		
<b>Year 1 Monitoring and Evaluation</b>					
> Submit first-SIPP progress report	January	The Year 1 Implementation bi-annual	CSD1 Superintendent	NA	NA
> Submit second SIPP progress report	June	SIPP progress reports are submitted	CSD1 Leadership Team		
		and reviewed for Year 2 Implementation.			
<b>Implementation Period 2: July 2016 June 2017</b>	<b>2017</b>	<b>Full Implementation of SIPP</b>			
<b>Family Resource Center</b>	January	At least 90% of the PK and K entry-grade	CSD1 Superintendent	NA	NA
> Parent outreach and targeted recruitment for SES entry-grade		students participate in SES Integration	CSD1 Leadership Team		
assignment lottery		Lottery.	SES Integration Expert		
<b>SES Integration Choice-Based Assignments</b>	March	All SES entry grade assignments	CSD1 Superintendent		
> SES entry-grade application and assignment lottery		are processed in accordance with	CSD1 Leadership Team		
> SES Walk-In Assignments		choice-based SES Integration Policy	SES Integration Expert		
> SES Voluntary Transfers			DOE		
<b>Roberto Clemente - Renzulli SEM</b>	June	The Renzulli SEM achieves its Year 2 SES	CSD1 Superintendent	NA	NA
> Collaboration with FRC and parent outreach of SES entry-grade		enrollment target and the percentage	CSD1 Leadership Team		
students.		of FRL students is decreased by 15%.	Roberto Clemente		
> Continued Professional Development			Principal		
> Assess attainment of achievement and SES Integration goals.					

<b>Year 2 Monitoring and Evaluation</b>					
> Submit first-SIPP progress report	January	The Year 2 Implementation bi-annual	CSD1 Superintendent	NA	NA
> Submit second SIPP progress report	June	SIPP progress reports are submitted and reviewed for Year 3 Implementation.	CSD1 Leadership Team		
<b>Implementation Period 3: July 2017 - February 2018</b>	<b>2018</b>	<b>Full Implementation of SIPP</b>			
<b>Family Resource Center</b>					
> Parent outreach and targeted recruitment for SES entry-grade assignment lottery.	January	At least 95% of the PK and K entry-grade students participate in SES Integration Lottery.	CSD1 Superintendent CSD1 Leadership Team SES Integration Expert	NA	NA
<b>SES Integration Choice-Based Assignments</b>					
> SES entry-grade application and assignment lottery	February	All SES entry grade assignments are processed in accordance with choice-based SES Integration Policy	CSD1 Superintendent CSD1 Leadership Team SES Integration Expert DOE		
> SES Walk-In Assignments					
> SES Voluntary Transfers					
<b>Roberto Clemente - Renzulli SEM</b>					
> Collaboration with FRC and parent outreach of SES entry-grade students.	February	The Renzulli SEM achieves its Year 3 SES enrollment target and the percentage of FRL students is decreased by 20%.	CSD1 Superintendent CSD1 Leadership Team Roberto Clemente Principal	NA	NA
> Continued Professional Development					
> Assess attainment of achievement and SES Integration goals.					
<b>Year 3 Monitoring and Evaluation</b>					
> Submit final SIPP progress report	February	Year 3 Implementation SIPP progress is submitted and reviewed.	CSD1 Superintendent CSD1 Leadership Team	NA	NA
<b>Final Report</b>	March	Documents how the SIPP was implemented and assess the attainment of CSD1 SES integration and achievement goals.	CSD1 Superintendent CSD1 Leadership Team SES Integration Expert DOE	NA	NA