

			Revised	TABLE 2: CSD 1 PRIORITY SCHOOL AND TARGETS											
CSD 1:															
P.S. 015															
Roberto Clemente															
			2014-15				2015-16				2016-17				2017-18
Poverty Rate PK to 5			64%												
Base Year & Planning Period				Year 1: Program Start Up			Year 2: Full Implementation			Year 3: Full Implementation					
Grades	All	FRL	% FRL	All	FRL	% FRL	All	FRL	% FRL	All	FRL	% FRL			
	Students	Students		Students	Students		Students	Students		Students	Students				
PK	18	17	94%	18	17	94%	18	12	67%	18	12	67%			
K	27	24	89%	27	23	85%	42	22	52%	42	22	52%			
1	47	38	81%	47	36	77%	47	36	77%	42	22	52%			
2	31	28	90%	47	36	77%	47	36	77%	47	36	77%			
3	19	18	95%	31	26	84%	47	36	77%	47	36	77%			
4	17	17	100%	19	18	95%	31	26	84%	47	36	77%			
5	24	21	88%	17	17	100%	19	17	89%	31	25	81%			
Total	183	163	89%	206	173	84%	251	185	74%	274	189	69%			
				5 % decrease in % FRL.			15% decrease in % FRL.			20 % decrease in % FRL					
SES Assignment	None			SES Walk In			SES PK and K			SES PK and K					
				SES Voluntary Transfers			SES Walk In			SES Walk In					
							SES Voluntary Transfers			SES Voluntary Transfers					